

# **Agriculture and Natural Resources Appropriations Bill House File 2458**

Last Action:

**FINAL ACTION**

April 30, 2014

**An Act relating to and making appropriations involving state government entities involved with agriculture, natural resources, and environmental protection, making related statutory changes, and including effective date provisions.**

**Fiscal Services Division  
Legislative Services Agency**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available online at <http://www.legis.iowa.gov/LSAReports/noba.aspx>

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**FUNDING SUMMARY**

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Appropriates a total of \$43.1 million from the General Fund and 1,571.0 FTE positions for FY 2014. This is an increase of \$2.3 million and 74.5 FTE positions compared to estimated FY 2014. House File 2458 also appropriates \$87.8 million from other funds. This is a decrease of \$250,000 compared to estimated FY 2014.

Page 1, Line 8

**MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS**

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**General Fund - Department of Agriculture and Land Stewardship (DALs):** Appropriates a total of \$22.5 million from the General Fund and 374.0 FTE positions for FY 2015. This is an increase of \$2.0 million and 44.5 FTE positions compared to estimated FY 2014 for:

Page 1, Line 13

- An increase of \$2.0 million and 1.0 FTE position for the Water Quality Initiative.
- An increase of 43.5 FTE positions for operations.
- A decrease of \$75,000 for the Loess Hills Conservation and Development Authority.

**General Fund - Department of Natural Resources (DNR):** Appropriates a total of \$15.3 million from the General Fund and 1,146.0 FTE positions for FY 2015. This is an increase of \$250,000 for the Forestry Health Management Program and an increase of 36.0 FTE positions compared to estimated FY 2014 for operations.

Page 7, Line 41

**General Fund - Iowa State University (ISU):** Appropriates \$5.3 million and 51.0 FTE positions to ISU. This is an increase of \$62,000 and a decrease of 6.0 FTE positions compared to estimated FY 2014. Changes include:

Page 11, Line 18

- An increase of \$237,000 for the Veterinary Diagnostic Laboratory and a decrease of 6.0 FTE positions.
- A decrease of \$175,000 for the ISU Nutrient Research Center.

**Environment First Fund - Total Funding:** Appropriates \$42.0 million from the EFF and maintains the current level of funding compared to estimated FY 2014. Program funding changes include:

Page 12, Line 8

- Increase of \$100,000 for the Soil and Water Conservation Cost Share Program.
- Increase of \$75,000 for the Loess Hills Development and Conservation Authority.
- Decrease of \$225,000 for State Park Operations.
- A new appropriation of \$50,000 for the Forestry Health Management Program.

## **EXECUTIVE SUMMARY**

### **AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS BILL**

#### **STUDIES AND INTENT**

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Requires the DNR to allocate 50.0 FTE positions for State Park operations for maintenance and upkeep.	Page 8, Line 13
Prohibits the DALs, the DNR, and Iowa State University from using any funds for payment of a personnel settlement agreement with a State employee that contains a confidentiality agreement.	Page 18, Line 26
Details what is considered a confidential record related to information collected from landowners related to the Water Quality Initiative.	Page 19, Line 10

#### **EFFECTIVE DATE**

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The following Divisions of the Bill have Code changes and are effective on enactment:	Page 18, Line 21
<ul style="list-style-type: none"><li>• Division VIII - Extension of the date the DNR can use funds from the Fish and Game Protection Fund to purchase radios to June 30, 2015.</li><li>• Division X - Extension of the date the DNR can use Groundwater Protection Funds for the Manure Certification Program to June 30, 2015.</li><li>• Division XI - Water Quality Initiative landowner information collected that is confidential and exempted from public access.</li><li>• Division XII - Lake Delhi Combined Recreational Lake and Water Quality District property tax and sales tax exemptions. This Division applies retroactively for property tax and sale tax exemptions to January 1, 2014.</li></ul>	

House File 2458 provides for the following changes to the Code of Iowa.

<b>Page #</b>	<b>Line #</b>	<b>Bill Section</b>	<b>Action</b>	<b>Code Section</b>
19	10	28	New	466B.49
19	33	30	New	357E.15
19	40	31	Amend	427.1.2

1 8 DIVISION I  
 1 9 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP  
 1 10 GENERAL APPROPRIATION FOR FY 2014-2015

1 11 Section 1. 2013 Iowa Acts, chapter 132, section 27, is  
 1 12 amended to read as follows:

1 13 SEC. 27. GENERAL FUND — DEPARTMENT.

1 14 1. There is appropriated from the general fund of the state  
 1 15 to the department of agriculture and land stewardship for the  
 1 16 fiscal year beginning July 1, 2014, and ending June 30, 2015,  
 1 17 the following amount, or so much thereof as is necessary, to be  
 1 18 used for the purposes designated:

1 19 For purposes of supporting the department, including its  
 1 20 divisions, for administration, regulation, and programs; for  
 1 21 salaries, support, maintenance, and miscellaneous purposes; and  
 1 22 for not more than the following full-time equivalent positions:

1 23	.....	\$	8,790,664
1 24	.....		<u>17,655,492</u>
1 25	.....	FTEs	372.00

1 26 2. Of the amount appropriated in subsection 1, the following  
 1 27 amount is transferred to Iowa state university of science and  
 1 28 technology, to be used for the university's midwest grape and  
 1 29 wine industry institute:

2 1	.....	\$	419,000
2 2	.....		<u>288,000</u>

2 3 3. The department shall submit a report each quarter of the  
 2 4 fiscal year to the legislative services agency, the department  
 2 5 of management, the members of the joint appropriations  
 2 6 subcommittee on agriculture and natural resources, and the  
 2 7 chairpersons and ranking members of the senate and house  
 2 8 committees on appropriations. The report shall describe in  
 2 9 detail the expenditure of moneys appropriated in this section  
 2 10 to support the department's administration, regulation, and  
 2 11 programs.

2 12 DESIGNATED APPROPRIATIONS  
 2 13 MISCELLANEOUS FUNDS

2 14 Sec. 2. 2013 Iowa Acts, chapter 132, section 28, is amended  
 2 15 to read as follows:

2 16 SEC. 28. UNCLAIMED PARI-MUTUEL WAGERING WINNINGS —  
 2 17 HORSE AND DOG RACING. There is appropriated from the moneys  
 2 18 available under section 99D.13 to the department of agriculture  
 2 19 and land stewardship for the fiscal year beginning July 1,  
 2 20 2014, and ending June 30, 2015, the following amount, or so

General Fund appropriation to the Department of Agriculture and Land Stewardship (DALs).

DETAIL: This is an increase of \$50,000 and 43.50 FTE positions compared to estimated FY 2014 for operations.

Transfers \$288,000 from the General Fund appropriation to the DALs to the Midwest Grape and Wine Industry Institute at Iowa State University (ISU).

DETAIL: This is an increase of \$50,000 compared to estimated FY 2014.

Requires the DALs to submit a quarterly report to the Legislative Services Agency (LSA), the Department of Management (DOM), the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the standing Appropriations Committees detailing the expenditures of the money appropriated.

Native Horse and Dog appropriation to the DALs from the unclaimed pari-mutuel receipts winnings.

DETAIL: Maintains the current level of funding.

2 21 much thereof as is necessary, to be used for the purposes  
 2 22 designated:  
 2 23 For purposes of supporting the department's administration  
 2 24 and enforcement of horse and dog racing law pursuant to section  
 2 25 99D.22, including for salaries, support, maintenance, and  
 2 26 miscellaneous purposes:  
 2 27 .....\$ 152,758  
 2 28 ..... 305,516

2 29 Sec. 3. 2013 Iowa Acts, chapter 132, section 29, is amended  
 2 30 to read as follows:  
 2 31 SEC. 29. RENEWABLE FUEL INFRASTRUCTURE FUND — MOTOR  
 2 32 FUEL INSPECTION. There is appropriated from the renewable  
 2 33 fuel infrastructure fund created in section 159A.16 to the  
 2 34 department of agriculture and land stewardship for the fiscal  
 2 35 year beginning July 1, 2014, and ending June 30, 2015, the  
 2 36 following amount, or so much thereof as is necessary, to be  
 2 37 used for the purposes designated:  
 2 38 For purposes of the inspection of motor fuel, including  
 2 39 salaries, support, maintenance, and miscellaneous purposes:  
 2 40 .....\$ 250,000  
 2 41 ..... 500,000

2 42 The department shall establish and administer programs  
 2 43 for the auditing of motor fuel including biofuel processing  
 3 1 and production plants, for screening and testing motor fuel,  
 3 2 including renewable fuel, and for the inspection of motor fuel  
 3 3 sold by dealers including retail dealers who sell and dispense  
 3 4 motor fuel from motor fuel pumps.

3 5 SPECIAL APPROPRIATIONS  
 3 6 GENERAL FUND

3 7 Sec. 4. 2013 Iowa Acts, chapter 132, section 30, is amended  
 3 8 to read as follows:  
 3 9 SEC. 30. DAIRY REGULATION. There is appropriated from the  
 3 10 general fund of the state to the department of agriculture  
 3 11 and land stewardship for the fiscal year beginning July 1,  
 3 12 2014, and ending June 30, 2015, the following amount, or so  
 3 13 much thereof as is necessary, to be used for the purposes  
 3 14 designated:  
 3 15 1. For purposes of performing functions pursuant to section  
 3 16 192.109, including conducting a survey of grade "A" milk and  
 3 17 certifying the results to the secretary of agriculture:  
 3 18 .....\$ 94,598  
 3 19 ..... 189,196

3 20 2. Notwithstanding section 8.33, moneys appropriated in

Renewable Fuel Infrastructure Fund appropriation to the DALs for the Motor Fuel Inspection Fund.

DETAIL: Maintains the current level of funding.

Specifies the duties related to motor fuel inspection to be completed by the DALs.

General Fund appropriation to the DALs for the Dairy Survey Program.

DETAIL: Maintains the current level of funding.

CODE: Requires nonreversion of the Dairy Survey Program

3 21 this section that remain unencumbered or unobligated at the  
 3 22 close of the fiscal year shall not revert but shall remain  
 3 23 available to be used for the purposes designated until the  
 3 24 close of the succeeding fiscal year.

appropriation.

3 25 Sec. 5. 2013 Iowa Acts, chapter 132, section 31, is amended  
 3 26 to read as follows:

General Fund appropriation to the DALs for the Local Food and Farm Program.

3 27 SEC. 31. LOCAL FOOD AND FARM PROGRAM. There is appropriated  
 3 28 from the general fund of the state to the department of  
 3 29 agriculture and land stewardship for the fiscal year beginning  
 3 30 July 1, 2014, and ending June 30, 2015, the following amount,  
 3 31 or so much thereof as is necessary, to be used for the purposes  
 3 32 designated:

DETAIL: Maintains the current level of funding.

3 33 1. For purposes of supporting the local food and farm  
 3 34 program pursuant to chapter 267A:

3 35	.....	\$	37,500
3 36	.....		<u>75,000</u>

3 37 2. The department shall enter into a cost-sharing agreement  
 3 38 with Iowa state university to support the local food and farm  
 3 39 program coordinator position as part of the university's  
 3 40 cooperative extension service in agriculture and home economics  
 3 41 pursuant to chapter 267A.

Requires the DALs to have a cost-sharing agreement with ISU to coordinate the Program.

3 42 3. Notwithstanding section 8.33, moneys appropriated in  
 3 43 this section that remain unencumbered or unobligated at the  
 4 1 close of the fiscal year shall not revert but shall remain  
 4 2 available to be used for the purposes designated until the  
 4 3 close of the succeeding fiscal year.

CODE: Requires nonreversion of the Local Food and Farm Program appropriation.

4 4 Sec. 6. 2013 Iowa Acts, chapter 132, section 32, is amended  
 4 5 to read as follows:

General Fund appropriation to the DALs for the Iowa Future Farmers of America (FFA).

4 6 SEC. 32. AGRICULTURAL EDUCATION. There is appropriated  
 4 7 from the general fund of the state to the department of  
 4 8 agriculture and land stewardship for the fiscal year beginning  
 4 9 July 1, 2014, and ending June 30, 2015, the following amount,  
 4 10 or so much thereof as is necessary, to be used for the purposes  
 4 11 designated:

DETAIL: Maintains the current level of funding.

4 12 1. For purposes of allocating moneys to an Iowa association  
 4 13 affiliated with a national organization which promotes  
 4 14 agricultural education providing for future farmers:

4 15	.....	\$	12,500
4 16	.....		<u>25,000</u>

4 17 2. Notwithstanding section 8.33, moneys appropriated for  
 4 18 the fiscal year beginning July 1, 2014, in this section that  
 4 19 remain unencumbered or unobligated at the close of the fiscal  
 4 20 year shall not revert but shall remain available to be used

CODE: Requires nonreversion of the Iowa FFA appropriation.

4 21 for the purposes designated until the close of the succeeding  
4 22 fiscal year.

4 23 Sec. 7. 2013 Iowa Acts, chapter 132, section 33, is amended  
4 24 to read as follows:

4 25 SEC. 33. FARMERS WITH DISABILITIES PROGRAM.

4 26 1. There is appropriated from the general fund of the state  
4 27 to the department of agriculture and land stewardship for the  
4 28 fiscal year beginning July 1, 2014, and ending June 30, 2015,  
4 29 the following amount, or so much thereof as is necessary, to be  
4 30 used for the purposes designated:

4 31 For purposes of supporting a program for farmers with  
4 32 disabilities:

4 33	.....	\$	65,000
4 34			<u>130,000</u>

4 35 2. The moneys appropriated in subsection 1 shall be used for  
4 36 the public purpose of providing a grant to a national nonprofit  
4 37 organization with over 80 years of experience in assisting  
4 38 children and adults with disabilities and special needs.

4 39 a. The moneys shall be used to support a nationally  
4 40 recognized program that began in 1986 and has been replicated  
4 41 in at least 30 other states, but which is not available through  
4 42 any other entity in this state, and that provides assistance  
4 43 to farmers with disabilities in all 99 counties to allow the  
5 1 farmers to remain in their own homes and be gainfully engaged  
5 2 in farming through provision of agricultural worksite and home  
5 3 modification consultations, peer support services, services  
5 4 to families, information and referral, and equipment loan  
5 5 services.

5 6 b. Notwithstanding section 8.33, moneys appropriated in  
5 7 this section that remain unencumbered or unobligated at the  
5 8 close of the fiscal year shall not revert but shall remain  
5 9 available for expenditure for the purposes designated until the  
5 10 close of the succeeding fiscal year.

5 11 DIVISION II  
5 12 GENERAL FUND  
5 13 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP  
5 14 WATER QUALITY  
5 15 APPROPRIATIONS FOR FY 2014-2015

5 16 Sec. 8. 2013 Iowa Acts, chapter 132, section 34, is amended  
5 17 to read as follows:

5 18 SEC. 34. WATER QUALITY INITIATIVE — GENERAL.

5 19 1. There is appropriated from the general fund of the state  
5 20 to the department of agriculture and land stewardship for the

General Fund appropriation to the DALs for the Farmers With Disabilities Program. Funds appropriated will be used by the Easter Seals Society of Iowa for the Rural Solutions Program.

DETAIL: Maintains the current level of funding.

Money appropriated will support the Rural Solutions Program that began in 1986.

CODE: Requires nonreversion of the Farmers With Disabilities Program appropriation.

General Fund appropriation to the DALs for the Water Quality Initiative.

DETAIL: This is an increase of \$2,000,000 and 1.00 FTE position compared to estimated FY 2014.

5 21 fiscal year beginning July 1, 2014, and ending June 30, 2015,  
 5 22 the following amount, or so much thereof as is necessary, to be  
 5 23 used for the purposes designated:  
 5 24 For deposit in the water quality initiative fund created  
 5 25 in section 466B.45, as enacted by this Act, for purposes of  
 5 26 supporting the water quality initiative administered by the  
 5 27 soil conservation division as provided in section 466B.42, as  
 5 28 enacted by this Act, including salaries, support, maintenance,  
 5 29 miscellaneous purposes, and for not more than the following  
 5 30 full-time equivalent positions:

5 31	.....	\$	4,400,000
5 32	.....	FTEs	4.00
5 33			<u>2.00</u>

5 34 2. a. The moneys appropriated in subsection 1 shall be  
 5 35 used to support ~~reducing-nutrients~~ projects in subwatersheds  
 5 36 as designated by the division that are part of high-priority  
 5 37 watersheds identified by the water resources coordinating  
 5 38 council established pursuant to section 466B.3. ~~In supporting~~  
 5 39 ~~reducing-nutrients~~

Funds will be used to support projects in high-priority watersheds as identified by the Water Resources Coordinating Council.

5 40 b. ~~The moneys appropriated in subsection 1 shall be used to~~  
 5 41 ~~support projects in watersheds generally, including regional~~  
 5 42 ~~watersheds, as designated by the division and high-priority~~  
 5 43 ~~watersheds identified by the water resources coordinating~~  
 6 1 ~~council established pursuant to section 466B.3.~~

6 2 2A. ~~In supporting projects in subwatersheds, the division~~  
 6 3 ~~shall establish and administer demonstration projects as~~  
 6 4 ~~follows and watersheds as provided in subsection 2, all of the~~  
 6 5 ~~following shall apply:~~

Projects in high priority watersheds will meet the following criteria:

- 6 6 a. The demonstration projects shall utilize water quality  
 6 7 practices as described in the latest revision of the document  
 6 8 entitled "Iowa Nutrient Reduction Strategy" initially presented  
 6 9 in November 2012 by the department of agriculture and land  
 6 10 stewardship, the department of natural resources, and Iowa  
 6 11 state university of science and technology.
- 6 12 b. The division shall implement demonstration projects as  
 6 13 provided in paragraph "a" by providing for participation by  
 6 14 persons who hold a legal interest in agricultural land used in  
 6 15 farming. To every extent practical, the division shall provide  
 6 16 for collaborative participation by such persons who hold a  
 6 17 legal interest in agricultural land located within the same  
 6 18 subwatershed.
- 6 19 c. The division shall implement a demonstration project on  
 6 20 a cost-share basis as determined by the division. However, the  
 6 21 state's share of the amount shall not exceed 50 percent of the  
 6 22 estimated cost of establishing the practice as determined by  
 6 23 the division or 50 percent of the actual cost of establishing

- Requires projects under this Section to utilize water quality practices described in the latest version of the Iowa Nutrient Reduction Strategy.
- Requires the DALS to collaborate with agricultural landowners in targeted watersheds.
- Prohibits the State's cost share amount of water quality protection practices from exceeding 50.00% of the value of the practices.
- Requires demonstration projects to educate the public about water quality practices.
- Requires the DALS to conduct water quality evaluations within targeted watersheds and to create a database of water quality practices. All information received is a confidential record and exempted from public access.

6 24 the practice, whichever is less.

6 25 d. The demonstration projects shall be used to educate other  
6 26 persons about the feasibility and value of establishing similar  
6 27 water quality practices. The division shall promote field day  
6 28 events for purposes of allowing interested persons to establish  
6 29 water quality practices on their agricultural land.

6 30 e. The division shall conduct water quality evaluations  
6 31 within supported subwatersheds. Within a reasonable period  
6 32 after accumulating information from such evaluations, the  
6 33 division shall create an aggregated database of water quality  
6 34 practices. Any information identifying a person holding a  
6 35 legal interest in agricultural land or specific agricultural  
6 36 land shall be a confidential record under section 22.7.

6 37 3. The moneys appropriated in subsection 1 shall be used  
6 38 to support education and outreach in a manner that encourages  
6 39 persons who hold a legal interest in agricultural land used for  
6 40 farming to implement water quality practices, including the  
6 41 establishment of such practices in watersheds generally, and  
6 42 not limited to subwatersheds or high-priority watersheds.

Requires the DALs to support education and outreach to encourage agricultural producers to establish water quality practices.

6 43 4. The moneys appropriated in subsection 1 may be used  
7 1 to contract with persons to coordinate the implementation of  
7 2 efforts provided in this section. ~~Not more than \$150,000 shall~~  
7 3 ~~be used to support the administration of this section by a~~  
7 4 ~~full-time equivalent position.~~

Allows the DALs to use funds for contracts that will assist with the implementation of the Water Quality Initiative and remove the previously enacted cap of \$150,000.

7 5 4A. The moneys appropriated in subsection 1 may be used by  
7 6 the department to support urban soil and water conservation  
7 7 efforts, which may include but are not limited to management  
7 8 practices related to bioretention, landscaping, the use of  
7 9 permeable or pervious pavement, and soil quality restoration.  
7 10 The moneys shall be allocated on a cost-share basis as provided  
7 11 in chapter 161A.

Allows the DALs to use funds to support urban soil and water conservation practices and to allocate funds on a cost-share basis.

7 12 5. Notwithstanding any other provision of law to the  
7 13 contrary, the department may use moneys appropriated in  
7 14 subsection 1 to carry out the provisions of this section on a  
7 15 cost-share basis in combination with other moneys appropriated  
7 16 available to the department from ~~the environment first~~  
7 17 ~~fund created in section 8.57A for cost sharing to match the~~  
7 18 ~~United States department of agriculture, natural resources~~  
7 19 ~~conservation service, wetland reserve enhancement program a~~  
7 20 state or federal source.

Allows the DALs to use funds as cost-share money for projects.

7 21 Sec. 9. 2013 Iowa Acts, chapter 132, section 35, is amended  
7 22 to read as follows:  
7 23 SEC. 35. IOWA NUTRIENT RESEARCH CENTER.

General Fund appropriation to Iowa State University for an Iowa Nutrient Research Center.

7 24 1. There is appropriated from the general fund of the state  
 7 25 to Iowa State University of Science and Technology for the  
 7 26 fiscal year beginning July 1, 2014, and ending June 30, 2015,  
 7 27 the following amount, or so much thereof as is necessary, to be  
 7 28 used for the purposes designated:  
 7 29 For purposes of supporting an Iowa Nutrient Research Center  
 7 30 as established in section 466B.47, as enacted in this Act:  
 7 31 .....\$ 750,000  
 7 32 ..... 1,325,000

DETAIL: This is a decrease of \$175,000 compared to estimated FY 2014.

7 33 2. Notwithstanding section 8.33, moneys appropriated in  
 7 34 this section that remain unencumbered or unobligated at the  
 7 35 close of the fiscal year shall not revert but shall remain  
 7 36 available for expenditure for the purposes designated until the  
 7 37 close of the fiscal year beginning July 1, 2015.

CODE: Requires nonreversion of funds appropriated for the Iowa Nutrient Research Center until the close of FY 2016.

7 38 DIVISION III  
 7 39 DEPARTMENT OF NATURAL RESOURCES  
 7 40 GENERAL APPROPRIATIONS FOR FY 2014-2015

7 41 Sec. 10. 2013 Iowa Acts, chapter 132, section 37, is amended  
 7 42 to read as follows:

General Fund appropriation to the DNR for operations.

7 43 SEC. 37. GENERAL FUND — DEPARTMENT.

DETAIL: Maintains the current level of funding and an increase of 36.00 FTE positions for operations.

8 1 1. There is appropriated from the general fund of the state  
 8 2 to the department of natural resources for the fiscal year  
 8 3 beginning July 1, 2014, and ending June 30, 2015, the following  
 8 4 amount, or so much thereof as is necessary, to be used for the  
 8 5 purposes designated:  
 8 6 For purposes of supporting the department, including its  
 8 7 divisions, for administration, regulation, and programs; for  
 8 8 salaries, support, maintenance, and miscellaneous purposes; and  
 8 9 for not more than the following full-time equivalent positions:  
 8 10 .....\$ 6,383,350  
 8 11 ..... 12,862,307  
 8 12 ..... FTEs 1,145.95

8 13 2. Of the number of full-time equivalent positions  
 8 14 authorized to the department pursuant to subsection 1, 50.00  
 8 15 full-time equivalent positions shall be allocated by the  
 8 16 department for seasonal employees for purposes of providing  
 8 17 maintenance, upkeep, and sanitary services at state parks.  
 8 18 This subsection shall not impact park ranger positions within  
 8 19 the department.

Requires the DNR to allocate 50.00 FTE positions for State Park operations for maintenance and upkeep.

8 20 3. The department shall submit a report each quarter of the  
 8 21 fiscal year to the legislative services agency, the department  
 8 22 of management, the members of the joint appropriations  
 8 23 subcommittee on agriculture and natural resources, and the

Requires the DNR to submit a quarterly report to the LSA, the DOM, the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the Appropriations Committees detailing the expenditures of the money

8 24 chairpersons and ranking members of the senate and house  
 8 25 committees on appropriations. The report shall describe in  
 8 26 detail the expenditure of moneys appropriated under this  
 8 27 section to support the department's administration, regulation,  
 8 28 and programs.

appropriated.

8 29 Sec. 11. 2013 Iowa Acts, chapter 132, section 38, is amended  
 8 30 to read as follows:

State Fish and Game Protection Fund appropriation to the Law Enforcement, Fisheries, and Wildlife Divisions of the DNR.

8 31 SEC. 38. STATE FISH AND GAME PROTECTION FUND — REGULATION  
 8 32 AND ADVANCEMENT OF OUTDOOR ACTIVITIES.

DETAIL: Maintains the current level of funding.

8 33 1. There is appropriated from the state fish and game  
 8 34 protection fund to the department of natural resources for the  
 8 35 fiscal year beginning July 1, 2014, and ending June 30, 2015,  
 8 36 the following amount, or so much thereof as is necessary, to be  
 8 37 used for the purposes designated:

8 38 For purposes of supporting the regulation or advancement of  
 8 39 hunting, fishing, or trapping, or the protection, propagation,  
 8 40 restoration, management, or harvest of fish or wildlife,  
 8 41 including for administration, regulation, law enforcement, and  
 8 42 programs; and for salaries, support, maintenance, equipment,  
 8 43 and miscellaneous purposes:

9 1 ..... \$ 20,539,117  
 9 2 ..... 41,223,225

9 3 2. Notwithstanding section 455A.10, the department may use  
 9 4 the unappropriated balance remaining in the state fish and game  
 9 5 protection fund to provide for the funding of health and life  
 9 6 insurance premium payments from unused sick leave balances of  
 9 7 conservation peace officers employed in a protection occupation  
 9 8 who retire, pursuant to section 97B.49B.

CODE: Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund to provide compensation to retiring conservation officers, including payment of insurance premiums from unused sick leave.

9 9 3. Notwithstanding section 455A.10, the department of  
 9 10 natural resources may use the unappropriated balance remaining  
 9 11 in the state fish and game protection fund for the fiscal  
 9 12 year beginning July 1, 2014, and ending June 30, 2015, as is  
 9 13 necessary to fund salary adjustments for departmental employees  
 9 14 which the general assembly has made an operating budget  
 9 15 appropriation for in subsection 1.

CODE: Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund to provide compensation to retiring conservation officers, including payment of insurance premiums from unused sick leave.

9 16 Sec. 12. 2013 Iowa Acts, chapter 132, section 39, is amended  
 9 17 to read as follows:

Groundwater Protection Fund appropriation to the DNR for programs specified in Iowa Code section 455E.11. These include:

9 18 SEC. 39. GROUNDWATER PROTECTION FUND — WATER QUALITY.

9 19 There is appropriated from the groundwater protection fund  
 9 20 created in section 455E.11 to the department of natural  
 9 21 resources for the fiscal year beginning July 1, 2014,  
 9 22 and ending June 30, 2015, from those moneys which are not  
 9 23 allocated pursuant to that section, the following amount, or  
 9 24 so much thereof as is necessary, to be used for the purposes

- \$100,303 for the Storage Tanks Study.
- \$447,324 for the Household Hazardous Waste Program.
- \$62,461 for administration of the Private Well Testing Program.
- \$1,686,751 for Groundwater Monitoring.
- \$618,993 for the Landfill Alternatives Program.
- \$192,500 for the Waste Reduction and Assistance Program.

9 25 designated:  
 9 26 For purposes of supporting the department's protection  
 9 27 of the state's groundwater, including for administration,  
 9 28 regulation, and programs, and for salaries, support,  
 9 29 maintenance, equipment, and miscellaneous purposes:  
 9 30 ..... \$ 1,727,916  
 9 31 ..... 3,455,832

\$297,500 for the Geographic Information System Program.  
 • \$50,000 for the Solid Waste Authorization Program.  
 DETAIL: Maintains the current level of funding.

9 32 DESIGNATED APPROPRIATIONS  
 9 33 MISCELLANEOUS FUNDS

9 34 Sec. 13. 2013 Iowa Acts, chapter 132, section 40, is amended  
 9 35 to read as follows:  
 9 36 SEC. 40. SPECIAL SNOWMOBILE FUND — SNOWMOBILE PROGRAM.  
 9 37 There is appropriated from the special snowmobile fund created  
 9 38 under section 321G.7 to the department of natural resources for  
 9 39 the fiscal year beginning July 1, 2014, and ending June 30,  
 9 40 2015, the following amount, or so much thereof as is necessary,  
 9 41 to be used for the purpose designated:  
 9 42 For purposes of administering and enforcing the state  
 9 43 snowmobile programs:  
 10 1 ..... \$ 50,000  
 10 2 ..... 100,000

Snowmobile Fund appropriation to the DNR.  
 DETAIL: Maintains the current level of funding.

10 3 Sec. 14. 2013 Iowa Acts, chapter 132, section 41, is amended  
 10 4 to read as follows:  
 10 5 SEC. 41. UNASSIGNED REVENUE FUND — UNDERGROUND STORAGE  
 10 6 TANK SECTION EXPENSES. There is appropriated from the  
 10 7 unassigned revenue fund administered by the Iowa comprehensive  
 10 8 petroleum underground storage tank fund board to the department  
 10 9 of natural resources for the fiscal year beginning July 1,  
 10 10 2014, and ending June 30, 2015, the following amount, or so  
 10 11 much thereof as is necessary, to be used for the purpose  
 10 12 designated:  
 10 13 For purposes of paying for administration expenses of the  
 10 14 department's underground storage tank section:  
 10 15 ..... \$ 100,000  
 10 16 ..... 200,000

Underground Storage Tank (UST) Fund appropriation to the DNR.  
 DETAIL: Maintains the current level of funding. The funds are used for  
 administration of the UST Program.

10 17 SPECIAL APPROPRIATIONS  
 10 18 GENERAL FUND

10 19 Sec. 15. 2013 Iowa Acts, chapter 132, section 42, is amended  
 10 20 to read as follows:  
 10 21 SEC. 42. FLOODPLAIN MANAGEMENT AND DAM SAFETY.  
 10 22 1. There is appropriated from the general fund of the state  
 10 23 to the department of natural resources for the fiscal year  
 10 24 beginning July 1, 2014, and ending June 30, 2015, the following

General Fund appropriation to the DNR for the Floodplain Management  
 and Dam Safety Program.  
 DETAIL: Maintains the current level of funding.

10 25 amount, or so much thereof as is necessary, to be used for the  
 10 26 purpose designated:  
 10 27 For purposes of supporting floodplain management and dam  
 10 28 safety:  
 10 29 .....\$ 1,000,000  
 10 30 .....2,000,000

10 31 2. Of the amount appropriated in subsection 1, up to  
 10 32 ~~\$340,000~~ \$400,000 may be used by the department to acquire or  
 10 33 install stream gages for purposes of tracking and predicting  
 10 34 flood events and for compiling necessary data to improve flood  
 10 35 frequency analysis.

Allocates up to \$400,000 for the implementation of stream gauges that assist with predicting flood events.

10 36 3. Notwithstanding section 8.33, moneys appropriated in  
 10 37 subsection 1 that remain unencumbered or unobligated at the  
 10 38 close of the fiscal year shall not revert but shall remain  
 10 39 available for expenditure for the purposes designated until the  
 10 40 close of the succeeding fiscal year.

CODE: Requires nonreversion of the Floodplain Management and Dam Safety Program appropriation.

10 41 Sec. 16. 2013 Iowa Acts, chapter 132, section 43, is amended  
 10 42 to read as follows:

General Fund appropriation to the DNR for the Forestry Health Management Program.

10 43 SEC. 43. FORESTRY HEALTH MANAGEMENT.

11 1 1. There is appropriated from the general fund of the state  
 11 2 to the department of natural resources for the fiscal year  
 11 3 beginning July 1, 2014, and ending June 30, 2015, the following  
 11 4 amount, or so much thereof as is necessary, to be used for the  
 11 5 purposes designated:

DETAIL: This is an increase of \$250,000 compared to estimated FY 2014. Section 48 of the Bill appropriates \$50,000 from the EFF for total funding of \$500,000.

11 6 For purposes of providing for forestry health management  
 11 7 programs:  
 11 8 .....\$ 100,000  
 11 9 .....450,000

11 10 2. Notwithstanding section 8.33, moneys appropriated in  
 11 11 this section that remain unencumbered or unobligated at the  
 11 12 close of the fiscal year shall not revert but shall remain  
 11 13 available to be used for the purposes designated until the  
 11 14 close of the succeeding fiscal year.

CODE: Requires nonreversion of the Forestry Health Management appropriation

11 15 DIVISION IV  
 11 16 IOWA STATE UNIVERSITY  
 11 17 SPECIAL GENERAL FUND APPROPRIATION FOR FY 2014-2015

11 18 Sec. 17. 2013 Iowa Acts, chapter 132, section 45, is amended  
 11 19 to read as follows:

General Fund appropriation to ISU for operations at the Veterinary Diagnostic Laboratory.

11 20 SEC. 45. VETERINARY DIAGNOSTIC LABORATORY.

11 21 1. There is appropriated from the general fund of the state  
 11 22 to Iowa state university of science and technology for the  
 11 23 fiscal year beginning July 1, 2014, and ending June 30, 2015,

DETAIL: This is an increase of \$237,364 and a decrease of 6.04 FTE positions for operations.

11 24 the following amount, or so much thereof as is necessary, to be  
 11 25 used for the purposes designated:  
 11 26 For purposes of supporting the college of veterinary  
 11 27 medicine for the operation of the veterinary diagnostic  
 11 28 laboratory and for not more than the following full-time  
 11 29 equivalent positions:  
 11 30 ..... \$ 1,881,318  
 11 31 ..... 4,000,000  
 11 32 ..... FTEs 50.00  
 11 33 ..... 51.00

11 34 2. a. Iowa state university of science and technology  
 11 35 shall not reduce the amount that it allocates to support the  
 11 36 college of veterinary medicine from any other source due to the  
 11 37 appropriation made in this section.

Prohibits ISU from reducing other funding sources to the Veterinary Diagnostic Laboratory.

11 38 b. Paragraph "a" does not apply to a reduction made to  
 11 39 support the college of veterinary medicine, if the same  
 11 40 percentage of reduction imposed on the college of veterinary  
 11 41 medicine is also imposed on all of Iowa state university's  
 11 42 budget units.

Allows ISU to reduce funding to the College of Veterinary Medicine if the same percentage is applied to other ISU budget units.

11 43 3. If by June 30, 2015, Iowa state university of science and  
 12 1 technology fails to allocate the moneys appropriated in this  
 12 2 section to the college of veterinary medicine in accordance  
 12 3 with this section, the moneys appropriated in this section for  
 12 4 that fiscal year shall revert to the general fund of the state.

Requires reversion of the Veterinarian Diagnostic Laboratory appropriation if the money is not allocated to the College of Veterinary Medicine.

12 5 DIVISION V  
 12 6 ENVIRONMENT FIRST FUND  
 12 7 GENERAL APPROPRIATIONS FOR FY 2014-2015

12 8 Sec. 18. 2013 Iowa Acts, chapter 132, section 47, is amended  
 12 9 to read as follows:  
 12 10 SEC. 47. DEPARTMENT OF AGRICULTURE AND LAND  
 12 11 STEWARDSHIP. There is appropriated from the environment first  
 12 12 fund created in section 8.57A to the department of agriculture  
 12 13 and land stewardship for the fiscal year beginning July 1,  
 12 14 2014, and ending June 30, 2015, the following amounts, or so  
 12 15 much thereof as is necessary, to be used for the purposes  
 12 16 designated:

The total EFF appropriations equal \$42,000,000 and this maintains the current level of funding. Provides EFF appropriations to the DALs for FY 2015 of \$13,425,000. This is an increase of \$175,000 compared to estimated FY 2014.

12 17 1. CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP)  
 12 18 a. For the conservation reserve enhancement program to  
 12 19 restore and construct wetlands for the purposes of intercepting  
 12 20 tile line runoff, reducing nutrient loss, improving water  
 12 21 quality, and enhancing agricultural production practices:  
 12 22 ..... \$ 500,000

Environment First Fund appropriation to the DALs for the Conservation Reserve Enhancement Program.

DETAIL: Maintains the current level of funding.

<p>12 23 <span style="float: right;"><u>1,000,000</u></span></p> <p>12 24 b. Not more than 10 percent of the moneys appropriated</p> <p>12 25 in paragraph "a" may be used for costs of administration and</p> <p>12 26 implementation of soil and water conservation practices.</p> <p>12 27 c. Notwithstanding any other provision in law, the</p> <p>12 28 department may provide state resources from this appropriation,</p> <p>12 29 in combination with other appropriate environment first</p> <p>12 30 fund appropriations, for cost sharing to match United States</p> <p>12 31 department of agriculture, natural resources conservation</p> <p>12 32 service, wetlands reserve enhancement program (WREP) funding</p> <p>12 33 available to Iowa.</p> <p>12 34 2. WATERSHED PROTECTION</p> <p>12 35 a. For continuation of a program that provides</p> <p>12 36 multiobjective resource protections for flood control, water</p> <p>12 37 quality, erosion control, and natural resource conservation:</p> <p>12 38 <span style="float: right;">.....\$ 450,000</span></p> <p>12 39 <span style="float: right;"><u>900,000</u></span></p> <p>12 40 b. Not more than 10 percent of the moneys appropriated</p> <p>12 41 in paragraph "a" may be used for costs of administration and</p> <p>12 42 implementation of soil and water conservation practices.</p> <p>12 43 3. FARM MANAGEMENT DEMONSTRATION PROGRAM</p> <p>13 1 a. For continuation of a statewide voluntary farm</p> <p>13 2 management demonstration program to demonstrate the</p> <p>13 3 effectiveness and adaptability of emerging practices in</p> <p>13 4 agronomy that protect water resources and provide other</p> <p>13 5 environmental benefits:</p> <p>13 6 <span style="float: right;">.....\$ 312,500</span></p> <p>13 7 <span style="float: right;"><u>625,000</u></span></p> <p>13 8 b. Not more than 10 percent of the moneys appropriated</p> <p>13 9 in paragraph "a" may be used for costs of administration and</p> <p>13 10 implementation of soil and water conservation practices.</p> <p>13 11 c. Of the amount appropriated in paragraph "a", <del>\$200,000</del></p> <p>13 12 <u>\$400,000</u> shall be allocated to an organization representing</p> <p>13 13 soybean growers to provide for an agriculture and environment</p> <p>13 14 performance program in order to carry out the purposes of this</p> <p>13 15 subsection as specified in paragraph "a".</p> <p>13 16 4. SOIL AND WATER CONSERVATION — ADMINISTRATION</p> <p>13 17 For use by the department for costs of administration and</p> <p>13 18 implementation of soil and water conservation practices:</p>	<p>Prohibits the DALs from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.</p> <p>Permits the DALs to use the EFF appropriation as cost share funds to provide match for federal Natural Resources Conservation Services Wetland Reserve Enhancement Program funds.</p> <p>Environment First Fund appropriation to the DALs for the Watershed Protection Program.</p> <p>DETAIL: Maintains the current level of funding.</p> <p>Prohibits the DALs from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.</p> <p>Environment First Fund appropriation to the DALs for the Farm Management Demonstration Program.</p> <p>DETAIL: Maintains the current level of funding.</p> <p>Prohibits the DALs from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.</p> <p>Allocates \$400,000 to the Iowa Soybean Association's Agriculture and Environment Performance Program.</p> <p>Environment First Fund appropriation to the DALs for soil and water conservation administration.</p>
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13 19 .....\$ 1,275,000  
 13 20 .....2,550,000

DETAIL: Maintains the current level of funding.

13 21 5. CONSERVATION RESERVE PROGRAM (CRP)  
 13 22 a. To encourage and assist farmers in enrolling in and the  
 13 23 implementation of the federal conservation reserve program and  
 13 24 to work with them to enhance their revegetation efforts to  
 13 25 improve water quality and habitat:  
 13 26 .....\$ 500,000  
 13 27 .....1,000,000

Environment First Fund appropriation to the DALs for the Conservation Reserve Program.

DETAIL: Maintains the current level of funding.

13 28 b. Not more than 10 percent of the moneys appropriated  
 13 29 in paragraph "a" may be used for costs of administration and  
 13 30 implementation of soil and water conservation practices.

Prohibits the DALs from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.

13 31 6. SOIL AND WATER CONSERVATION  
 13 32 a. For use by the department in providing for soil and  
 13 33 water conservation administration, the conservation of soil and  
 13 34 water resources, or the support of soil and water conservation  
 13 35 district commissioners:  
 13 36 .....\$ 3,325,000  
 13 37 .....6,750,000

Environment First Fund appropriation to the DALs for the Soil and Water Conservation Program.

DETAIL: This is an increase of \$100,000 compared to estimated FY 2014.

13 38 b. Not more than 5 percent of the moneys appropriated in  
 13 39 paragraph "a" may be allocated for cost sharing to address  
 13 40 complaints filed under section 161A.47.

Permits the DALs to use up to 5.00% of the appropriated funds to abate complaints filed for land erosion caused by sediment.

13 41 c. Of the moneys appropriated in paragraph "a", 5 percent  
 13 42 shall be allocated for financial incentives to establish  
 13 43 practices to protect watersheds above publicly owned lakes of  
 14 1 the state from soil erosion and sediment as provided in section  
 14 2 161A.73.

Requires 5.00% of cost share funds to be used for financial incentives to establish practices to protect watersheds above publicly owned lakes from soil erosion and sediment.

14 3 d. Not more than 30 percent of a soil and water conservation  
 14 4 district's allocation of moneys as financial incentives may be  
 14 5 provided for the purpose of establishing management practices  
 14 6 to control soil erosion on land that is row cropped, including  
 14 7 but not limited to no-till planting, ridge-till planting,  
 14 8 contouring, and contour strip-cropping as provided in section  
 14 9 161A.73.

Prohibits use of more than 30.00% of a soil and water conservation district's allocation for management practices to control soil erosion on land that is row-cropped.

14 10 e. The state soil conservation committee established by  
 14 11 section 161A.4 may allocate moneys appropriated in paragraph  
 14 12 "a" to conduct research and demonstration projects to promote  
 14 13 conservation tillage and nonpoint source pollution control  
 14 14 practices.

Permits the State Soil Conservation Committee to allocate funds for research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.

14 15 f. The allocation of moneys as financial incentives as

Permits financial incentive payments to be used in combination with

<p>14 16 provided in section 161A.73 may be used in combination with                  14 17 moneys allocated by the department of natural resources.</p> <p>14 18 g. Not more than 15 percent of the moneys appropriated                  14 19 in paragraph "a" may be used for costs of administration and                  14 20 implementation of soil and water conservation practices.</p> <p>14 21 h. In lieu of moneys appropriated in section 466A.5,                  14 22 not more than <del>\$25,000</del> <u>\$50,000</u> of the moneys appropriated in                  14 23 paragraph "a" shall be used by the soil conservation division                  14 24 of the department of agriculture and land stewardship to                  14 25 provide administrative support to the watershed improvement                  14 26 review board established in section 466A.3.</p> <p>14 27 7. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND                  14 28 a. For deposit in the loess hills development and                  14 29 conservation fund created in section 161D.2:                  14 30 .....\$ <u>262,500</u>                  14 31 ..... <u>600,000</u></p> <p>14 32 b. (1) Of the amount appropriated in paragraph "a",                  14 33 <del>\$196,875</del> <u>\$450,000</u> shall be allocated to the fund's hungry                  14 34 canyons account.</p> <p>14 35 (2) Not more than 10 percent of the moneys allocated to the                  14 36 hungry canyons account as provided in subparagraph (1) may be                  14 37 used for administrative costs.</p> <p>14 38 c. (1) Of the amount appropriated in paragraph "a", <del>\$65,625</del>                  14 39 <u>\$150,000</u> shall be allocated to the fund's loess hills alliance                  14 40 account.</p> <p>14 41 (2) Not more than 10 percent of the moneys allocated to the                  14 42 loess hills alliance account as provided in subparagraph (1)                  14 43 may be used for administrative costs.</p> <p>15 1 Sec. 19. 2013 Iowa Acts, chapter 132, section 48, is amended</p>	<p>funds from the DNR.</p> <p>Prohibits use of more than 15.00% of the cost share funds for administration and costs associated with the implementation of soil and water conservation practices.</p> <p>Allocates up to \$50,000 for administration of the Watershed Improvement Review Board.</p> <p>DETAIL: Maintains the current level of funding.</p> <p>Environment First Fund appropriation to the DALs for the Loess Hills Development and Conservation Fund.</p> <p>DETAIL: This is an increase of \$75,000 compared to estimated FY 2014. For FY 2014, the Loess Hills Development and Conservation Authority was appropriated \$75,000 from the General Fund and \$525,000 from the EFF for total funding of \$600,000. There is no increase in total funding when comparing FY 2015 to estimated FY 2014.</p> <p>Allocates \$450,000 to the Hungry Canyons Program. Funds are used for stabilization projects.</p> <p>DETAIL: This is an increase of \$56,250 compared to estimated FY 2014.</p> <p>Prohibits the Hungry Canyons Program from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.</p> <p>Allocates \$150,000 to the Loess Hills Alliance. Funds are used for projects that protect the Loess Hills.</p> <p>DETAIL: This is an increase of \$18,750 compared to estimated FY 2014.</p> <p>Prohibits the Loess Hills Alliance from using more than 10.00% of the funds for administrative costs.</p> <p>Provides EFF appropriations to the DNR for FY 2015 of \$28,575,000.</p>
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15 2	to read as follows:				
15 3	SEC. 48. DEPARTMENT OF NATURAL RESOURCES. There is				This is a decrease of \$175,000 compared to estimated FY 2014.
15 4	appropriated from the environment first fund created in section				
15 5	8.57A to the department of natural resources for the fiscal				
15 6	year beginning July 1, 2014, and ending June 30, 2015, the				
15 7	following amounts, or so much thereof as is necessary, to be				
15 8	used for the purposes designated:				
15 9	1. KEEPERS OF THE LAND				Environment First Fund appropriation to the DNR for the Keepers of
15 10	For statewide coordination of volunteer efforts under the				the Land Program.
15 11	water quality and keepers of the land programs:				
15 12	.....\$	50,000			DETAIL: Maintains the current level of funding.
15 13		<u>100,000</u>			
15 14	2. STATE PARKS MAINTENANCE AND OPERATIONS				Environment First Fund appropriation to the DNR for the State Park
15 15	For regular maintenance <u>and operations</u> of state parks and				Maintenance and Operations Program.
15 16	staff time associated with these activities:				
15 17	.....\$	3,180,000			DETAIL: This is a decrease of \$225,000 compared to estimated FY
15 18		<u>6,135,000</u>			2014.
15 19	3. GEOGRAPHIC INFORMATION SYSTEM (GIS)				Environment First Fund appropriation to the DNR for the Geographic
15 20	To provide local watershed managers with geographic				Information System (GIS) Program.
15 21	information system data for their use in developing,				
15 22	monitoring, and displaying results of their watershed work:				DETAIL: Maintains the current level of funding.
15 23	.....\$	97,500			
15 24		<u>195,000</u>			
15 25	4. WATER QUALITY MONITORING				Environment First Fund appropriation to the DNR for the Water Quality
15 26	For continuing the establishment and operation of water				Monitoring Program.
15 27	quality monitoring stations:				
15 28	.....\$	1,477,500			DETAIL: Maintains the current level of funding.
15 29		<u>2,955,000</u>			
15 30	5. PUBLIC WATER SUPPLY SYSTEM ACCOUNT				Environment First Fund appropriation to the DNR for the Public Water
15 31	For deposit in the public water supply system account of the				Supply System Account in the Water Quality Protection Fund.
15 32	water quality protection fund created in section 455B.183A:				
15 33	.....\$	250,000			DETAIL: Maintains the current level of funding.
15 34		<u>500,000</u>			
15 35	6. REGULATION OF ANIMAL FEEDING OPERATIONS				Environment First Fund appropriation to the DNR for the Animal
15 36	For the regulation of animal feeding operations, including				Feeding Operations Program.
15 37	as provided for in chapters 459 through 459B:				
15 38	.....\$	660,000			DETAIL: Maintains the current level of funding.
15 39		<u>1,320,000</u>			
15 40	7. AMBIENT AIR QUALITY				Environment First Fund appropriation to the DNR for the Ambient Air
15 41	For the abatement, control, and prevention of ambient				Quality Program.
15 42	air pollution in this state, including measures as necessary				

15 43 to assure attainment and maintenance of ambient air quality  
 16 1 standards from particulate matter:  
 16 2 ..... \$ 212,500  
 16 3 ..... 425,000

DETAIL: Maintains the current level of funding.

16 4 8. WATER QUANTITY REGULATION  
 16 5 For regulating water quantity from surface and subsurface  
 16 6 sources by providing for the allocation and use of water  
 16 7 resources, the protection and management of water resources,  
 16 8 and the preclusion of conflicts among users of water resources,  
 16 9 including as provided in chapter 455B, division III, part 4:  
 16 10 ..... \$ 247,500  
 16 11 ..... 495,000

Environment First Fund appropriation to the DNR for the Water Quantity Program.

DETAIL: Maintains the current level of funding.

16 12 9. GEOLOGICAL AND WATER SURVEY  
 16 13 For continuing the operations of the department's geological  
 16 14 and water survey including but not limited to providing  
 16 15 analysis, data collection, investigative programs, and  
 16 16 information for water supply development and protection:  
 16 17 ..... \$ 100,000  
 16 18 ..... 200,000

Environment First Fund appropriation to the DNR for the Geological and Water Survey Program.

DETAIL: Maintains the current level of funding.

16 19 10. KEEP IOWA BEAUTIFUL INITIATIVE  
 16 20 For purposes of supporting a keep iowa beautiful initiative  
 16 21 in order to assist communities in developing and implementing  
 16 22 beautification and community development plans:  
 16 23 ..... \$ 100,000  
 16 24 ..... 200,000

Environment First Fund appropriation to the DNR for the Keep Iowa Beautiful Initiative.

DETAIL: Maintains the current level of funding.

16 25 10A. FORESTRY HEALTH MANAGEMENT PROGRAMS  
 16 26 For purposes of providing forestry health management  
 16 27 programs:  
 16 28 ..... \$ 50,000

Environment First Fund appropriation to the DNR for the Forestry Health Management Program.

DETAIL: This is a new appropriation from the EFF. Section 16 of the Bill provides a General Fund appropriation of \$450,000 for total funding of \$500,000.

16 29 Sec. 20. 2013 Iowa Acts, chapter 132, section 49, is amended  
 16 30 to read as follows:  
 16 31 SEC. 49. REVERSION.  
 16 32 1. Notwithstanding Except as provided in subsection 2,  
 16 33 and notwithstanding section 8.33, moneys appropriated for the  
 16 34 fiscal year beginning July 1, 2014, in this division of this  
 16 35 Act that remain unencumbered or unobligated at the close of the  
 16 36 fiscal year shall not revert but shall remain available to be  
 16 37 used for the purposes designated until the close of the fiscal  
 16 38 year beginning July 1, 2015, or until the project for which the  
 16 39 appropriation was made is completed, whichever is earlier.

CODE: Specifies that appropriations from the EFF will not revert until the close of the FY 2016, or when a specific project is completed.

16 40 2. Notwithstanding section 8.33, moneys appropriated for  
 16 41 the fiscal year beginning July 1, 2014, in this division of  
 16 42 this Act to the department of agriculture and land stewardship  
 16 43 to provide financial assistance for the establishment of  
 17 1 permanent soil and water conservation practices that remain  
 17 2 unencumbered or unobligated at the close of the fiscal year  
 17 3 shall not revert but shall remain available for expenditure  
 17 4 for the purposes designated until the close of the fiscal year  
 17 5 beginning July 1, 2017.

CODE: Requires nonreversion of appropriations for the Soil and Water Conservation Cost Share Program from the EFF until the close of the FY 2018.

17 6  
 17 7 DIVISION VI  
 17 8 ENVIRONMENT FIRST FUND  
 17 8 SPECIAL APPROPRIATION FOR FY 2014-2015

17 9 Sec. 21. 2013 Iowa Acts, chapter 132, is amended by adding  
 17 10 the following new section:  
 17 11 NEW SECTION SEC. 64. REAP — IN LIEU OF GENERAL FUND  
 17 12 APPROPRIATION. Notwithstanding the amount of the standing  
 17 13 appropriation from the general fund of the state to the Iowa  
 17 14 resources enhancement and protection fund as provided in  
 17 15 section 455A.18, there is appropriated from the environment  
 17 16 first fund created in section 8.57A to the Iowa resources  
 17 17 enhancement and protection fund, in lieu of the appropriation  
 17 18 made in section 455A.18, for the fiscal year beginning July 1,  
 17 19 2014, and ending June 30, 2015, the following amount, to be  
 17 20 allocated as provided in section 455A.19:  
 17 21 ..... \$ 16,000,000

Environment First Fund appropriation to the Resources Enhancement and Protection (REAP) Fund.

DETAIL: Notwithstands the \$20,000,000 standing General Fund appropriation and appropriates \$16,000,000 from the EFF to REAP. Maintains the current level of funding.

FISCAL IMPACT: Funding from other sources includes \$5,000,000 from the General Fund in SF 2363 (Bond Defeasance and Supplemental Appropriations Bill) and \$4,000,000 from the Rebuild Iowa Infrastructure Fund in SF 2349 (Infrastructure Appropriations Bill) for total funding of \$25,000,000.

17 22 DIVISION VII  
 17 23 SOIL AND WATER CONSERVATION PRACTICES  
 17 24 REVERSION OF APPROPRIATIONS FOR FY 2013-2014

17 25 Sec. 22. 2013 Iowa Acts, chapter 132, section 25, is amended  
 17 26 to read as follows:  
 17 27 SEC. 25. REVERSION.  
 17 28 1. Notwithstanding Except as provided in subsection 2,  
 17 29 and notwithstanding section 8.33, moneys appropriated for the  
 17 30 fiscal year beginning July 1, 2013, in this division of this  
 17 31 Act that remain unencumbered or unobligated at the close of  
 17 32 the fiscal year shall not revert but shall remain available  
 17 33 to be used for the purposes designated until the close of the  
 17 34 succeeding fiscal year or until the project for which the  
 17 35 appropriation was made is completed, whichever is earlier.  
 17 36 2. Notwithstanding section 8.33, moneys appropriated for  
 17 37 the fiscal year beginning July 1, 2013, in this division of  
 17 38 this Act to the department of agriculture and land stewardship  
 17 39 to provide financial assistance for the establishment of  
 17 40 permanent soil and water conservation practices that remain

CODE: Requires nonreversion of appropriations for the Soil and Water Conservation Cost Share Program for FY 2014 from the EFF until the close of FY 2017.

17 41 unencumbered or unobligated at the close of the fiscal year  
 17 42 shall not revert but shall remain available for expenditure  
 17 43 for the purposes designated until the close of the fiscal year  
 18 1 beginning July 1, 2016.

18 2  
 18 3 DIVISION VIII  
 18 4 RELATED STATUTORY CHANGES  
 18 5 DNR — PURCHASE OF RADIOS

18 6 Sec. 23. 2011 Iowa Acts, chapter 128, section 19, subsection  
 18 7 1, as amended by 2012 Iowa Acts, chapter 1135, section 15, as  
 18 8 amended by 2013 Iowa Acts, chapter 132, section 51, is amended  
 18 9 to read as follows:

18 10 SEC. 19. USE OF MONEYS — RADIOS.  
 18 11 1. Notwithstanding 2010 Iowa Acts, chapter 1191, section 7,  
 18 12 the department of natural resources may use the unappropriated  
 18 13 balance remaining in the state fish and game protection fund  
 18 14 for the fiscal year beginning July 1, 2010, and ending June  
 18 15 30, 2011, to purchase mobile radios to meet federal and state  
 18 16 requirements for homeland security and public safety. This  
 18 17 section applies to those moneys in the fund that are not  
 18 18 otherwise used, obligated, or encumbered for payment of health  
 18 19 and life insurance premium payments for conservation peace  
 18 20 officer retirements for that fiscal year. The department may  
 18 21 use such moneys until June 30, ~~2014~~ 2015.

18 22 Sec. 24. EFFECTIVE UPON ENACTMENT. This division of this  
 18 23 Act, being deemed of immediate importance, takes effect upon  
 18 24 enactment.

18 25 DIVISION IX  
 18 26 PERSONNEL SETTLEMENT AGREEMENT PAYMENTS

18 27 Sec. 25. PERSONNEL SETTLEMENT AGREEMENT PAYMENTS. As  
 18 28 a condition made to any appropriation to the department of  
 18 29 agriculture and land stewardship, the department of natural  
 18 30 resources, or Iowa state university as provided in this Act,  
 18 31 moneys appropriated and any other moneys available for use by  
 18 32 that entity under this Act shall not be used for the payment  
 18 33 of a personnel settlement agreement between that entity and  
 18 34 a state employee that contains a confidentiality provision  
 18 35 intended to prevent public disclosure of the agreement or any  
 18 36 terms of the agreement.

18 37 DIVISION X  
 18 38 RELATED STATUTORY CHANGES  
 18 39 DNR — MANURE MANAGEMENT CERTIFICATION

CODE: Extends the date that allows the DNR to use unappropriated funds from the Fish and Game Protection Fund to purchase radios to June 30, 2015.

This Division is effective on enactment.

Prohibits the DALS, the DNR, and Iowa State University from using any funds for payment of a personnel settlement agreement with a State employee that contains a confidentiality agreement.

18 39 Sec. 26. 2013 Iowa Acts, chapter 132, section 17, is amended  
 18 40 by adding the following new subsection:  
 18 41 NEW subSECTION 2A. Notwithstanding section 8.33, moneys  
 18 42 appropriated in subsection 1 that remain unencumbered or  
 18 43 unobligated at the close of the fiscal year beginning July  
 19 1 1, 2013, shall not revert but shall remain available for  
 19 2 expenditure for the purposes designated until the close of the  
 19 3 fiscal year beginning July 1, 2014.

CODE: Extends the date that allows the DNR to use money appropriated from the Groundwater Protection Fund for the Manure Certification Program to June 30, 2015.

19 4 Sec. 27. EFFECTIVE UPON ENACTMENT. This division of this  
 19 5 Act, being deemed of immediate importance, takes effect upon  
 19 6 enactment.

This Division is effective on enactment.

19 7  
 19 8 DIVISION XI  
 19 8 RELATED STATUTORY CHANGES FOR CODIFICATION IN 2014  
 19 9 WATER QUALITY INITIATIVE — CONFIDENTIALITY

19 10 Sec. 28. NEW SECTION 466B.49 CONFIDENTIALITY OF  
 19 11 INFORMATION.

CODE: Details what is considered a confidential record related to information collected from landowners related to the Water Quality Initiative.

19 12 Any information received, collected, or held under this  
 19 13 subchapter is a confidential record, and is exempted from  
 19 14 public access as provided in section 22.7, if all of the  
 19 15 following apply:

- 19 16 1. The information is received, collected, or held by  
 19 17 a nonprofit organization that conducts nutrient management  
 19 18 research, including but not limited to conducting evaluations,  
 19 19 assessments, or validations.
- 19 20 2. The information identifies any of the following:
  - 19 21 a. A person who holds a legal interest in agricultural land  
 19 22 or who has previously held a legal interest in agricultural  
 19 23 land.
  - 19 24 b. A person who is involved or who has previously been  
 19 25 involved in managing the agricultural land or producing crops  
 19 26 or livestock on the agricultural land.
  - 19 27 c. The identifiable location of the agricultural land.

19 28 Sec. 29. EFFECTIVE UPON ENACTMENT. This division of this  
 19 29 Act, being deemed of immediate importance, takes effect upon  
 19 30 enactment.

This Division is effective on enactment.

19 31  
 19 32 DIVISION XII  
 19 32 RECREATIONAL LAKE AND WATER QUALITY DISTRICTS

19 33 Sec. 30. NEW SECTION 357E.15 EXEMPTION FROM TAXATION —  
 19 34 REFUNDS.

CODE: Creates a new Iowa Code section for property and facilities that are exempt from property tax.

19 35 1. The property and facilities of a district shall not be  
 19 36 taxable in any manner by the state or any of its political  
 19 37 subdivisions.

19 38 2. A district is a tax-certifying body for purposes of  
19 39 section 423.4, subsection 1.

19 40 Sec. 31. Section 427.1, subsection 2, Code 2014, is amended  
19 41 to read as follows:  
19 42 2. MUNICIPAL AND MILITARY PROPERTY. The property of a  
19 43 county, township, city, school corporation, levee district,  
20 1 drainage district, district organized under chapter 357E, or  
20 2 the Iowa national guard, when devoted to public use and not  
20 3 held for pecuniary profit, except property of a municipally  
20 4 owned electric utility held under joint ownership and property  
20 5 of an electric power facility financed under chapter 28F or  
20 6 476A that shall be subject to taxation under chapter 437A  
20 7 and facilities of a municipal utility that are used for the  
20 8 provision of local exchange services pursuant to chapter 476,  
20 9 but only to the extent such facilities are used to provide such  
20 10 services, which shall be subject to taxation under chapter 433,  
20 11 except that section 433.11 shall not apply. The exemption for  
20 12 property owned by a city or county also applies to property  
20 13 which is operated by a city or county as a library, art  
20 14 gallery or museum, conservatory, botanical garden or display,  
20 15 observatory or science museum, or as a location for holding  
20 16 athletic contests, sports or entertainment events, expositions,  
20 17 meetings or conventions, or leased from the city or county for  
20 18 any such purposes, or leased from the city or county by the  
20 19 Iowa national guard or by a federal agency for the benefit of  
20 20 the Iowa national guard when devoted for public use and not  
20 21 for pecuniary profit. Food and beverages may be served at the  
20 22 events or locations without affecting the exemptions, provided  
20 23 the city has approved the serving of food and beverages on the  
20 24 property if the property is owned by the city or the county  
20 25 has approved the serving of food and beverages on the property  
20 26 if the property is owned by the county. The exemption for  
20 27 property owned by a city or county also applies to property  
20 28 which is located at an airport and leased to a fixed base  
20 29 operator providing aeronautical services to the public.

20 30 Sec. 32. IMPLEMENTATION OF ACT. Section 25B.7 does not  
20 31 apply to the property tax exemption established in this  
20 32 division of this Act.

20 33 Sec. 33. EFFECTIVE UPON ENACTMENT. This division of this  
20 34 Act, being deemed of immediate importance, takes effect upon  
20 35 enactment.

20 36 Sec. 34. RETROACTIVE APPLICABILITY. This division of this  
20 37 Act applies retroactively to January 1, 2014, for property tax  
20 38 assessment years beginning on or after that date.

CODE: Adds a district organized under Iowa Code chapter 357E to the list of entities exempt from paying property taxes. Also specifies that such districts are tax-certifying bodies for purposes of construction contractor refunds of sales or use tax; and will make construction contractors exempt from sales and use tax in connection with work performed. This change impacts the Lake Delhi Combined Recreational Lake and Water Quality District.

FISCAL IMPACT: In assessment year 2014, the assessed value of the property will decrease by \$232,000 resulting in a reduction in local property tax revenue estimated at \$5,000. The estimated increase to School Foundation Aid is \$680.

States that Code section 25B.7 (state mandate) does not apply to the property tax exemption in this Bill.

This Division is effective on enactment.

This Division, as it relates to property tax assessment, is retroactive to January 1, 2014.

20 39 Sec. 35. RETROACTIVE APPLICABILITY. This division of this  
20 40 Act applies retroactively to January 1, 2014, for sales and use  
20 41 tax paid on or after that date.

This Division, as it relates to sales and use tax, is retroactive to January 1, 2014.

20 42 DIVISION XIII  
20 43 REPEAL

21 1 Sec. 36. REPEAL. 2013 Iowa Acts, chapter 132, section 44,  
21 2 is repealed.

CODE: Repeals language from the 2013 Iowa Acts, Chapter 132, section 44, that appropriated \$37,500 from the General Fund to the Loess Hills Development and Conservation Authority.

FISCAL IMPACT: Section 18 of the Bill appropriates \$600,000 to the Loess Hills Development and Conservation Authority for FY 2015 from the EFF.

## Summary Data

### General Fund

	Actual FY 2013 <u>(1)</u>	Estimated FY 2014 <u>(2)</u>	Gov Rec FY 2015 <u>(3)</u>	Final Action FY 2015 <u>(4)</u>	Final Action vs. Est 2014 <u>(5)</u>	Page and Line # <u>(6)</u>
Agriculture and Natural Resources	\$ 56,974,860	\$ 40,824,631	\$ 45,096,631	\$ 43,111,995	\$ 2,287,364	
<b>Grand Total</b>	<u>\$ 56,974,860</u>	<u>\$ 40,824,631</u>	<u>\$ 45,096,631</u>	<u>\$ 43,111,995</u>	<u>\$ 2,287,364</u>	

## Agriculture and Natural Resources General Fund

	Actual FY 2013 <u>(1)</u>	Estimated FY 2014 <u>(2)</u>	Gov Rec FY 2015 <u>(3)</u>	Final Action FY 2015 <u>(4)</u>	Final Action vs. Est 2014 <u>(5)</u>	Page and Line # <u>(6)</u>
<b><u>Agriculture and Land Stewardship</u></b>						
<b>Agriculture and Land Stewardship</b>						
Administrative Division	\$ 17,081,328	\$ 17,605,492	\$ 17,605,492	\$ 17,655,492	\$ 50,000	PG 1 LN 11
Milk Inspections	189,196	189,196	189,196	189,196	0	PG 3 LN 7
Local Food and Farm	75,000	75,000	75,000	75,000	0	PG 3 LN 25
Agricultural Education	25,000	25,000	25,000	25,000	0	PG 4 LN 4
Farmers with Disabilities	130,000	130,000	130,000	130,000	0	PG 4 LN 23
Water Quality Initiative	10,000,000	2,400,000	4,400,000	4,400,000	2,000,000	PG 5 LN 16
GF-Soil Conservation Division	7,000,000	0	0	0	0	
GF-Ag Drainage Wells	1,620,000	0	0	0	0	
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 36,120,524</b>	<b>\$ 20,424,688</b>	<b>\$ 22,424,688</b>	<b>\$ 22,474,688</b>	<b>\$ 2,050,000</b>	
<b>Loess Hills Dev. and Conservation</b>						
Loess Hills Dev/Cons Authority FY02	\$ 0	\$ 75,000	\$ 75,000	\$ 0	\$ -75,000	PG 21 LN 1
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 36,120,524</b>	<b>\$ 20,499,688</b>	<b>\$ 22,499,688</b>	<b>\$ 22,474,688</b>	<b>\$ 1,975,000</b>	
<b><u>Natural Resources, Dept. of</u></b>						
<b>Natural Resources</b>						
Natural Resources Operations	\$ 12,516,700	\$ 12,862,307	\$ 12,862,307	\$ 12,862,307	\$ 0	PG 7 LN 41
Floodplain Management Program	2,000,000	2,000,000	2,000,000	2,000,000	0	PG 10 LN 19
Forestry Health Management	100,000	200,000	200,000	450,000	250,000	PG 10 LN 41
Air Quality Program Support	0	0	2,072,000	0	0	
<b>Total Natural Resources, Dept. of</b>	<b>\$ 14,616,700</b>	<b>\$ 15,062,307</b>	<b>\$ 17,134,307</b>	<b>\$ 15,312,307</b>	<b>\$ 250,000</b>	
<b><u>Regents, Board of</u></b>						
<b>Regents, Board of</b>						
ISU - Iowa Nutrient Research Center	\$ 0	\$ 1,500,000	\$ 1,500,000	\$ 1,325,000	\$ -175,000	PG 7 LN 21
ISU - Veterinary Diagnostic Laboratory	3,237,636	3,762,636	3,762,636	4,000,000	237,364	PG 11 LN 18
<b>Total Regents, Board of</b>	<b>\$ 3,237,636</b>	<b>\$ 5,262,636</b>	<b>\$ 5,262,636</b>	<b>\$ 5,325,000</b>	<b>\$ 62,364</b>	
<b><u>Treasurer of State</u></b>						
<b>Treasurer of State</b>						
Watershed Improvement Fund	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	
<b>Total Treasurer of State</b>	<b>\$ 3,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	

# Agriculture and Natural Resources

## General Fund

	<u>Actual FY 2013 (1)</u>	<u>Estimated FY 2014 (2)</u>	<u>Gov Rec FY 2015 (3)</u>	<u>Final Action FY 2015 (4)</u>	<u>Final Action vs. Est 2014 (5)</u>	<u>Page and Line # (6)</u>
<b><u>Agriculture and Land Stewardship</u></b>						
<b>Agriculture and Land Stewardship</b>						
Silos And Smokestacks	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 200,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Total Agriculture and Natural Resources</b>	<b>\$ 56,974,860</b>	<b>\$ 40,824,631</b>	<b>\$ 45,096,631</b>	<b>\$ 43,111,995</b>	<b>\$ 2,287,364</b>	

## Summary Data

### Other Funds

	Actual FY 2013 <u>(1)</u>	Estimated FY 2014 <u>(2)</u>	Gov Rec FY 2015 <u>(3)</u>	Final Action FY 2015 <u>(4)</u>	Final Action vs. Est 2014 <u>(5)</u>	Page and Line # <u>(6)</u>
Agriculture and Natural Resources	\$ 81,639,582	\$ 88,034,573	\$ 87,784,573	\$ 87,784,573	\$ -250,000	
<b>Grand Total</b>	<u>\$ 81,639,582</u>	<u>\$ 88,034,573</u>	<u>\$ 87,784,573</u>	<u>\$ 87,784,573</u>	<u>\$ -250,000</u>	

# Agriculture and Natural Resources

## Other Funds

	Actual FY 2013 <u>(1)</u>	Estimated FY 2014 <u>(2)</u>	Gov Rec FY 2015 <u>(3)</u>	Final Action FY 2015 <u>(4)</u>	Final Action vs. Est 2014 <u>(5)</u>	Page and Line # <u>(6)</u>
<b><u>Agriculture and Land Stewardship</u></b>						
<b>Agriculture and Land Stewardship</b>						
Native Horse & Dog Prog-Unclaimed Winnings	\$ 305,516	\$ 305,516	\$ 305,516	\$ 305,516	\$ 0	PG 2 LN 14
Motor Fuel Inspection - RFIF	500,000	500,000	500,000	500,000	0	PG 2 LN 29
Conservation Reserve Enhance - EFF	1,000,000	1,000,000	1,000,000	1,000,000	0	PG 12 LN 17
Watershed Protection Fund - EFF	900,000	900,000	900,000	900,000	0	PG 12 LN 34
Farm Management Demo - EFF	625,000	625,000	625,000	625,000	0	PG 12 LN 43
Soil & Water Conservation - EFF	2,550,000	2,550,000	2,550,000	2,550,000	0	PG 13 LN 16
Conservation Reserve Prog - EFF	1,000,000	1,000,000	1,000,000	1,000,000	0	PG 13 LN 21
Cost Share - EFF	6,650,000	6,650,000	6,650,000	6,750,000	100,000	PG 13 LN 31
Agricultural Drainage Wells - EFF	550,000	0	550,000	0	0	
Agricultural Drainage Wells - RIIF	1,000,000	0	0	0	0	
<b>Total Agriculture and Land Stewardship</b>	<u>\$ 15,080,516</u>	<u>\$ 13,530,516</u>	<u>\$ 14,080,516</u>	<u>\$ 13,630,516</u>	<u>\$ 100,000</u>	
<b>Loess Hills Dev. and Conservation</b>						
Loess Hills - EFF	\$ 525,000	\$ 525,000	\$ 450,000	\$ 600,000	\$ 75,000	PG 14 LN 27
<b>Total Agriculture and Land Stewardship</b>	<u>\$ 15,605,516</u>	<u>\$ 14,055,516</u>	<u>\$ 14,530,516</u>	<u>\$ 14,230,516</u>	<u>\$ 175,000</u>	

## Agriculture and Natural Resources Other Funds

	Actual FY 2013 <u>(1)</u>	Estimated FY 2014 <u>(2)</u>	Gov Rec FY 2015 <u>(3)</u>	Final Action FY 2015 <u>(4)</u>	Final Action vs. Est 2014 <u>(5)</u>	Page and Line # <u>(6)</u>
<b><u>Natural Resources, Dept. of</u></b>						
<b>Natural Resources</b>						
Fish & Game- DNR Admin Expenses	\$ 41,078,234	\$ 41,223,225	\$ 41,223,225	\$ 41,223,225	\$ 0	PG 8 LN 29
GWF - Storage Tanks Study	100,303	100,303	100,303	100,303	0	PG 9 LN 16
GWF - Household Hazardous Waste	447,324	447,324	447,324	447,324	0	
GWF - Well Testing Admin 2%	62,461	62,461	62,461	62,461	0	
GWF - Groundwater Monitoring	1,686,751	1,686,751	1,686,751	1,686,751	0	
GWF - Landfill Alternatives	618,993	618,993	618,993	618,993	0	
GWF - Waste Reduction and Assistance	192,500	192,500	192,500	192,500	0	
GWF - Solid Waste Authorization	50,000	50,000	50,000	50,000	0	
GWF - Geographic Information System	297,500	297,500	297,500	297,500	0	
Snowmobile Registration Fees	100,000	100,000	100,000	100,000	0	PG 9 LN 34
Administration Match - UST	200,000	200,000	200,000	200,000	0	PG 10 LN 3
GWF - Manure Applicator Education Prog	0	250,000	0	0	-250,000	
Volunteers and Keepers of Land - EFF	100,000	100,000	100,000	100,000	0	PG 15 LN 9
Park Operations & Maintenance - EFF	3,710,000	6,360,000	5,885,000	6,135,000	-225,000	PG 15 LN 14
GIS Information for Watershed - EFF	195,000	195,000	195,000	195,000	0	PG 15 LN 19
Water Quality Monitoring - EFF	2,955,000	2,955,000	2,955,000	2,955,000	0	PG 15 LN 25
Water Quality Protection - EFF	500,000	500,000	500,000	500,000	0	PG 15 LN 30
Animal Feeding Operations - EFF	620,000	1,320,000	1,320,000	1,320,000	0	PG 15 LN 35
Ambient Air Quality Monitoring - EFF	425,000	425,000	425,000	425,000	0	PG 15 LN 40
Water Quantity - EFF	495,000	495,000	495,000	495,000	0	PG 16 LN 4
Geological and Water Survey - EFF	200,000	200,000	200,000	200,000	0	PG 16 LN 12
Keep Iowa Beautiful - EFF	0	200,000	200,000	200,000	0	PG 16 LN 19
Forestry Health Management - EFF	0	0	0	50,000	50,000	PG 16 LN 25
REAP - EFF	12,000,000	16,000,000	16,000,000	16,000,000	0	PG 17 LN 9
<b>Total Natural Resources, Dept. of</b>	<b>\$ 66,034,066</b>	<b>\$ 73,979,057</b>	<b>\$ 73,254,057</b>	<b>\$ 73,554,057</b>	<b>\$ -425,000</b>	
<b>Total Agriculture and Natural Resources</b>	<b>\$ 81,639,582</b>	<b>\$ 88,034,573</b>	<b>\$ 87,784,573</b>	<b>\$ 87,784,573</b>	<b>\$ -250,000</b>	

## Summary Data

### FTE Positions

	Actual FY 2013 <u>(1)</u>	Estimated FY 2014 <u>(2)</u>	Gov Rec FY 2015 <u>(3)</u>	Final Action FY 2015 <u>(4)</u>	Final Action vs. Est 2014 <u>(5)</u>	Page and Line # <u>(6)</u>
Agriculture and Natural Resources	1,358.30	1,496.49	1,491.45	1,570.95	74.46	
<b>Grand Total</b>	<u>1,358.30</u>	<u>1,496.49</u>	<u>1,491.45</u>	<u>1,570.95</u>	<u>74.46</u>	

# Agriculture and Natural Resources

## FTE Positions

	Actual FY 2013 <u>(1)</u>	Estimated FY 2014 <u>(2)</u>	Gov Rec FY 2015 <u>(3)</u>	Final Action FY 2015 <u>(4)</u>	Final Action vs. Est 2014 <u>(5)</u>	Page and Line # <u>(6)</u>
<b><u>Agriculture and Land Stewardship</u></b>						
<b>Agriculture and Land Stewardship</b>						
Administrative Division	293.52	301.07	301.07	344.57	43.50	PG 1 LN 11
GW - Ag Drain Wells/Sinkholes	2.41	2.60	2.60	2.60	0.00	
Water Protection Fund	9.93	10.06	10.06	10.06	0.00	
EPA Non Point Source Pollution	4.39	4.37	4.37	4.37	0.00	
Abandoned Mined Lands Grant	7.21	7.40	7.40	7.40	0.00	
Brucellosis Eradication	1.08	1.00	1.00	1.00	0.00	
Commercial Establishment Fund	1.39	2.00	2.00	2.00	0.00	
Water Quality Initiative Fund	0.00	1.00	2.00	2.00	1.00	PG 1 LN 16
Renewable Fuel Infrastructure Fund	0.08	0.00	0.00	0.00	0.00	
<b>Total Agriculture and Land Stewardship</b>	<u>320.01</u>	<u>329.50</u>	<u>330.50</u>	<u>374.00</u>	<u>44.50</u>	
<b><u>Natural Resources, Dept. of</u></b>						
<b>Natural Resources</b>						
Natural Resources Operations	1,002.30	1,109.95	1,109.95	1,145.95	36.00	PG 7 LN 41
<b>Total Natural Resources, Dept. of</b>	<u>1,002.30</u>	<u>1,109.95</u>	<u>1,109.95</u>	<u>1,145.95</u>	<u>36.00</u>	
<b><u>Regents, Board of</u></b>						
<b>Regents, Board of</b>						
ISU - Veterinary Diagnostic Laboratory	35.99	57.04	51.00	51.00	-6.04	PG 11 LN 18
<b>Total Regents, Board of</b>	<u>35.99</u>	<u>57.04</u>	<u>51.00</u>	<u>51.00</u>	<u>-6.04</u>	
<b>Total Agriculture and Natural Resources</b>	<u><u>1,358.30</u></u>	<u><u>1,496.49</u></u>	<u><u>1,491.45</u></u>	<u><u>1,570.95</u></u>	<u><u>74.46</u></u>	